

BASU Financial Report 2010

The Treasurer elected at the AGM prior to the 2010 season resigned after the first few events: I took over the payment of games fees to BASU members with significant support from Rob Dickie as Membership Secretary. At the end of the season, Kate Moon was appointed Treasurer, a role she will formally assume after the February 2011 AGM.

Opening bank balance was £6,481 + £650 approximate value of kit in stock. At the end of the year we held £6,362 in the bank, and £1,200 kit at sales value; overall an improvement of £450. The main components of the transactions for the year, round '00's, were:

Our Blues called 2,344 games for gross fees paid via BASU of £30,800, the bulk of which was returned to members as game- and Crew-chief fees. Both were maintained at the previous year's level per game of £13 and .50p respectively. BASU and members subsidised the Premier Nationals by charging for only one Blue, at the normal rate per game, but crewing two umpires at all games for which the umpires accepted £10 each. For all other tournaments BASU retained the standard 50p per game.

Total membership income was £1,400. 56 members joined in 2010, normally at the full rate of £30; lower fees were required from 'visiting' Blues and those who only called a few games during the season - a policy which might be reviewed for 2011.

BASU purchased £1,400 of new uniform items - jackets and T-shirts - and sold £700 to members. £1,200 stock carries forward for sale in 2011.

Other major expense items totalling £1,200 included our membership of BSF (to obtain Insurance cover), a supply of BASU letterhead for printing Certificates, and the 50% travel subsidy of BASU members assigned to 2010 ESF competitions across Europe, from Holland to Slovenia, San Marino, Austria, Czech and Turkey.

Thanks to all the Crew-chiefs who administered the 23 major Tournaments covered by BASU during the year: they provided all the data necessary for our clients to be invoiced and for our members to be paid for their services in a timely fashion.

Mike Jennings

Interim Treasurer

